



GENERAL FUND OPERATING BUDGET

\$180.2M

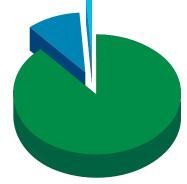
7.10% increase over 2024. Inflationary needs addressed. All existing services maintained; some expanded.

## WHERE THE MONEY COMES FROM

\$156.3M Property Tax

\$19.9M User Charges, Licenses, Fees & Other

\$4.0M Other



## TAX RATES

(per \$100 of assessment)

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Inside Rate	\$1.3086
Outside Rate	\$1.1565
Saint Mary's <sup>1</sup>	\$0.6159
Douglas / Pepper Creek / Estey's Bridge <sup>1</sup>	\$0.7286
Lakeside Estates <sup>1</sup>	\$0.6862
Lincoln¹	\$0.5042

<sup>1</sup> These areas also pay \$0.4115 in taxes to the Province for road maintenance